



## Public Hearing Minutes – 2020 Village Tax Budget

*Monday, June 24, 2019 – 7:15 PM • Council Chambers*

Item	Presented By:	Action	Topic	Report
<b>Call to Order &amp; Roll Call</b>	Greg Schwartzberg, Mayor			Mayor Schwartzberg called the meeting to order at 7:15 PM DST. All members were present.
<b>Set the Agenda &amp; Adopt</b>		Review & Motion		Review of and public comment accepted on the 2020 Village Tax Budget to be presented to the Hamilton County Auditor.  Motion to excuse Mr. Boettcher by Mrs. Dubose. Second by Ms. Chaney All voted in favor.  Motion to approve the agenda by Mr. Marx Second by Mr. Densmore All voted in favor.
<b>Persons Registered to Address the Hearing</b>		None		None
<b>Discussion</b>				
<b>Review of 2020 Tax Budget</b>	Andy Lanser Anna Gedeon Ron Hirth	Report	Update	<ul style="list-style-type: none"> <li>The goal of crafting the tax budget was to create a structurally balanced budget for the Village.</li> <li>For FY2020 the Village should receive approximately \$1.9 million in General Fund revenues. This includes \$625,000 in real estate property taxes, \$715,000 in municipal income taxes, and \$290,000 in “charges for services.”</li> <li>As for expenses, the Village projects to have General Fund expenses in the amount of \$1.9 million.</li> <li>The Tax Budget also includes enough funding for incremental employee salary raises, and slight adjustments to employee benefit offerings.</li> </ul>
<b>Public Comment Period</b>	Mayor Schwartzberg		<ul style="list-style-type: none"> <li>Maxine Robinson,</li> </ul>	<ul style="list-style-type: none"> <li>Ms. Robinson asked, “Will taxes go up this year?”</li> </ul>

			2441 Ardmore Avenue  • Maureen Kroeger, 6306 Stover.	Response: No, taxes are not planned to go up this year. However, there is a 7-mil levy renewal in the fall that is critical to maintaining a structurally balanced budget.  • Ms. Kroeger asked, “When will road work begin on Stover?” Response: The Stover road project is slated to begin in 2020. By slightly delaying the start of the project the Village can best leverage vendor pricing to deliver the most efficient and cost-effective project for Village resources. Speed bumps will be added where possible.
<b>Announcements</b>				
<b>Adjourn</b>				Motion to take the proposed budget under advisement and adjourn by Mrs. Dubose Second by Mr. Mr. Marx All voted in favor.

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Submitted by Andy Lanser, Fiscal Officer

Date: \_\_\_\_\_

\_\_\_\_\_  
Greg Schwartzberg, Mayor

Date: \_\_\_\_\_

\_\_\_\_\_  
Anna Gedeon, Asst. Clerk

Date: \_\_\_\_\_